

Infrastructure Capital Improvement Plan FY 2021-2025

Dona Ana MDWCA Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2021	2022	2023	2024	2025			
30520	2021	001	Lift Station and Force Main Line Improvements	Water - Wastewater	0	1,825,000	0	0	0	0	1,825,000	1,825,000	No
16986	2021	002	Westwind Water Distribution System	Water - Water Supply	0	1,160,500	0	0	0	0	1,160,500	1,160,500	No
28257	2021	003	Dona Ana Tank Rehab	Water - Water Supply	0	1,116,089	0	0	0	0	1,116,089	1,116,089	No
25468	2021	004	West Mesa Water Service Project	Water - Water Supply	0	2,685,333	2,685,333	2,685,334	0	0	8,056,000	8,056,000	Yes
17150	2021	005	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	1,344,000	0	0	0	0	1,344,000	1,344,000	No
32319	2022	001	Picacho Hills Arroyo Sewer Line Improvements	Water - Wastewater	0	0	857,200	0	0	0	857,200	857,200	No
32327	2022	002	Riverwalk Water Transmission Line	Water - Water Supply	0	0	923,200	0	0	0	923,200	923,200	No
17158	2022	003	Replacement Well	Water - Water Supply	0	0	427,750	0	0	0	427,750	427,750	No
15197	2022	004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	1,368,500	0	0	0	1,368,500	1,368,500	No
17156	2022	005	West Trails End Water Improvements Project	Water - Water Supply	0	0	166,808	0	0	0	166,808	166,808	No
17152	2023	001	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	1,885,500	0	0	1,885,500	1,885,500	No
17118	2023	002	New 2 Million Gallon South Tank	Water - Water Supply	0	0	0	2,007,320	0	0	2,007,320	2,007,320	No
17159	2023	003	Replacement Well No. 10	Water - Water Supply	0	0	0	409,751	0	0	409,751	409,751	No

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17153	2023	004	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	384,275	0	0	384,275	384,275	No
15774	2024	001	Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	400,000	800,000	800,000	Yes
25470	2024	002	South Doña Ana Rd FM	Water - Wastewater	0	0	0	0	1,928,000	0	1,928,000	1,928,000	No
15820	2024	003	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
17053	2025	001	East Central Area Collection System	Water - Wastewater	0	0	0	0	0	19,441,500	19,441,500	19,441,500	Yes
17046	2025	002	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	14,937,000	14,937,000	14,937,000	Yes
15738	2025	003	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	0	11,915,000	11,915,000	11,915,000	Yes
15739	2025	004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
15740	2025	005	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
16981	2025	006	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes

Number of projects: 23

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	8,130,922	6,428,791	7,372,180	2,778,000	76,644,704	101,354,592	101,354,592