

## Infrastructure Capital Improvement Plan FY 2025-2029

### Dona Ana MDWCA Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total Project Cost		Phases?
											Not Yet Funded	Amount	
38450	2025	001	Water and Wastewater Master Plan	Water - Other	0	371,512	0	0	0	0	371,512	371,512	No
25468	2025	002	West Mesa Water Service Project	Water - Water Supply	93,533	7,012,000	6,447,234	6,447,234	0	0	20,000,000	19,906,468	Yes
38452	2025	003	Asset Management	Water - Other	0	181,965	0	0	0	0	181,965	181,965	No
17118	2025	004	New 2 Million Gallon South Tank	Water - Water Supply	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
37630	2025	005	Booster Stations	Water - Water Supply	0	800,000	0	0	0	0	800,000	800,000	No
38453	2025	006	Sewer Cleaning Equipment	Equipment - Public Safety Equipment	100,000	700,000	0	0	0	0	800,000	700,000	No
17053	2026	001	East Central Area Collection System	Water - Wastewater	75,000	4,641,000	3,700,000	3,700,000	3,700,000	3,700,000	19,516,000	19,441,000	Yes
17046	2026	002	Jornada Area Collect. Sys.	Water - Wastewater	0	3,812,200	2,781,200	2,781,200	2,781,200	2,781,200	14,937,000	14,937,000	Yes
32327	2026	003	Riverwalk Water Transmission Line	Water - Water Supply	0	0	1,323,200	0	0	0	1,323,200	1,323,200	No
16986	2026	004	Westwind Water Distribution System	Water - Water Supply	0	0	2,138,500	0	0	0	2,138,500	2,138,500	No
17152	2027	001	North Tank Water System Improvements Project	Water - Water Supply	0	0	3,500,000	0	0	0	3,500,000	3,500,000	No
15738	2027	002	Westwind Collect. Sys.	Water - Wastewater	0	0	11,915,000	0	0	0	11,915,000	11,915,000	Yes
17150	2027	003	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	1,344,000	0	0	0	1,344,000	1,344,000	No
15197	2027	004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	1,368,500	0	0	0	1,368,500	1,368,500	No
17156	2028	001	West Trails End Water Improvements	Water - Water Supply	0	0	166,808	0	0	0	166,808	166,808	No

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Project	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
15774 2028 002 Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	800,000
15820 2028 003 Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	900,000
17153 2029 001 Shalem Colony Water Improvements	Water - Water Supply	0	0	0	0	384,275	384,275
16981 2029 002 Trails End Collection Sys.	Water - Wastewater	0	0	0	0	13,490,000	13,490,000
15740 2029 003 Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	9,191,200	9,191,200
15739 2029 004 Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	6,820,000	6,820,000
<b>Number of projects:</b>	21						
<b>Funded to date:</b>	21,018,676	19,890,134	27,722,742	7,331,200	37,216,676	113,447,960	113,179,416
<b>Grand Totals</b>							